

NEW HARTFORD WATER RATE COMPARISON TO AWC - EASTERN DIVISION (2005 - 2019)

Year	Service Charge per Quarter	Service Charge per Year	Consumption Rate (\$/1000 gal)	Consumption Cost/yr (1) (72k gal/yr)	WICA, RAM, R&M Costs (2) (\$/yr)	Estimated Net Bill (1) (72k/yr)	Percent Increase
AWC EASTERN DIVISION RATES							
2005	\$25.00	\$100.00	\$3.913	\$281.74	\$0.00	\$381.74	-
2006	\$25.00	\$100.00	\$3.913	\$281.74	\$0.00	\$381.74	0.00%
2007	\$30.77	\$123.08	\$4.401	\$316.87	\$0.00	\$439.95	15.3%
2008	\$31.51	\$126.04	\$4.507	\$324.50	\$0.00	\$450.54	2.4%
2009	\$31.51	\$126.04	\$4.507	\$324.50	\$6.13	\$456.67	1.4%
2010	\$35.21	\$140.84	\$5.037	\$362.66	\$0.00	\$503.50	10.3%
2011	\$35.21	\$140.84	\$5.037	\$362.66	\$1.36	\$504.86	0.3%
2012	\$35.87	\$143.48	\$5.132	\$369.50	\$7.54	\$520.52	3.4%
2013	\$38.67	\$154.68	\$5.623	\$404.86	\$0.00	\$559.54	7.5%
2014	\$38.67	\$154.68	\$5.623	\$404.86	\$3.47	\$563.01	0.6%
2015	\$38.67	\$154.68	\$5.660	\$407.52	(\$21.04)	\$541.16	-3.9%
2016	\$38.67	\$154.68	\$5.660	\$407.52	(\$34.63)	\$527.57	-2.5%
2017	\$38.67	\$154.68	\$5.660	\$407.52	(\$3.43)	\$558.77	5.9%
2018	\$38.67	\$154.68	\$5.660	\$407.52	\$24.70	\$586.90	5.0%
2019	\$38.67	\$154.68	\$5.660	\$407.52	\$36.10	\$598.30	1.9%

NEW HARTFORD WATER RATES

2005	\$25.20	\$100.80	\$5.86	\$421.92	\$0.00	\$522.72	-
2006	\$25.20	\$100.80	\$6.25	\$450.00	\$0.00	\$550.80	5.4%
2007	\$25.20	\$100.80	\$6.25	\$450.00	\$0.00	\$550.80	0.0%
2008	\$25.20	\$100.80	\$6.56	\$472.32	\$0.00	\$573.12	4.1%
2009	\$25.20	\$100.80	\$6.56	\$472.32	\$0.00	\$573.12	0.0%
2010	\$25.20	\$100.80	\$6.56	\$472.32	\$0.00	\$573.12	0.0%
2011	\$25.20	\$100.80	\$7.32	\$527.04	\$0.00	\$627.84	9.5%
2012	\$25.20	\$100.80	\$7.76	\$558.72	\$0.00	\$659.52	5.0%
2013	\$31.64	\$126.56	\$7.88	\$567.36	\$0.00	\$693.92	5.2%
2014	\$31.64	\$126.56	\$7.88	\$567.36	\$0.00	\$693.92	0.0%
2015	\$31.64	\$126.56	\$7.88	\$567.36	\$0.00	\$693.92	0.0%
2016	\$31.64	\$126.56	\$7.88	\$567.36	\$0.00	\$693.92	0.0%
2017	\$36.64	\$146.56	\$8.08	\$581.76	\$0.00	\$728.32	5.0%
2018	\$36.64	\$146.56	\$8.08	\$581.76	\$0.00	\$728.32	0.0%
2019	\$36.64	\$146.56	\$8.08	\$581.76	\$0.00	\$728.32	0.0%

(1) - PURA uses this value for comparing typical annual household costs:

72,000 gal/yr/hshld

(2) - PURA approved Water Infrastructure Conservation Act (WICA) and Revenue Adjustment Mechanism (RAM)

* - One time only Repair & Maintenance (R&M) credit in 2014-15 due to tax law change