

RFP Respondents - WPCA 5 Year Capital Improvements Program

Capital Improvements - Wastewater						
	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	
Operator 1	\$ 75,065	\$ 48,200	\$ 97,200	\$ 52,200	\$ 311,200	\$583,865.00
Operator 2	\$ 101,500	\$ 17,500	\$ 762,500	\$ 17,500	\$ 17,500	\$916,500.00
Average	\$ 88,283	\$ 32,850	\$ 429,850	\$ 34,850	\$ 164,350	\$750,183.00

Capital Improvements - Drinking Water						
	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	
Operator 1	\$ 133,250.00	\$ 80,200.00	\$ 46,000.00	\$ 46,000.00	\$ 57,000.00	\$362,450.00
Operator 2	\$ 105,500.00	\$ 26,500.00	\$ 21,500.00	\$ 46,500.00	\$ 521,500.00	\$721,500.00
Operator 3	\$ 122,000.00	\$ 197,500.00	\$ 318,750.00	\$ 233,750.00	\$ 233,750.00	\$1,105,750.00
Average	\$ 120,250.00	\$ 101,400.00	\$ 128,750.00	\$ 108,750.00	\$ 270,750.00	\$729,900.00

Five year (5) Average (sewer & water) \$1,480,083.00