

New Hartford Public Schools  
5- Year Capital Plan

Item	Description	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Notes	Priority
1	Technology	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	Chromebooks/ Promethean boards	1
2	Playground Equipment	\$ 20,000.00					Playground equipment for New Hartford Elementary and Bakerville School	1
3	Sidewalk Removal and Replacement	\$ 25,000.00					Remove existing sidewalk at Bakerville School and install concrete curbing	1
4	Painting	\$ 20,000.00					Paint classrooms at Bakerville School and New Hartford Elementary	1
5	Security Upgrades		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	Door Upgrades	1
6	Tile ( Room 17)	\$ 7,000.00					Replace floor tiles in Room 17 at Antolini School	1
7	Boiler Replacement	\$ 42,000.00					Replace Boiler at New Hartford Elementary School	1
8	Fencing		\$ 7,000.00				Install fencing on upper field at Antolini School	1
9	Install Ductless Air Conditioning Unit at New Hartford Elementary		\$ 12,000.00				To improve air quality in the schools.	2
10	Paving/Parking Lot at Ann Antolini School ( Student Drop Off/ Visitor Parking Lot)			\$ 100,000.00	\$ 100,000.00		Parking lot is in need of repair. This area is a drop off/pick up spot for parents. Staff and visitor parking, as well.	3
11	Install a Centralized Clock System at 3 schools		\$ 20,000.00				To ensure every clock in district is operating consistently	3
12	Septic System Analysis/Prevention		\$ 40,000.00				Engineering firm will complete study of Antolini School	3
		\$154,000.00	\$128,000.00	\$ 149,000.00	\$ 149,000.00	\$ 49,000.00		