

EDC Budget Proposal
2020-2021

Item	Budget	Actual to Date	Budgeted
			Not Yet Paid
EDC Secretary*	975.00	225.00	
Northwest CT Chamber	200.00	225.00	
Website Support Fees			
Printing Costs & Expenses			
Postcards - Celebrate New Hartford \$400 sponsors	515.00		
Open Farm Passports (700 + numbering) \$200 sponsor	150.00		
Celebrate New Hartford - Posters	25.00		
Open Farm Day - Lawn Signs (20)	215.00		
Open Farm Day Stop Here - Signs (20)	215.00		
Celebrate New Hartford Banners	160.00		
Farmers Market Postcards	120.00		
Restaurant Brochures (500)	150.00		
Farm Stand Brochures (300)	110.00		
SHOP New Hartford signs and Posters		253.00	
Storywalk signs		247.50	
EDC Business Cards			
Open Farm Day Event Supplies			
Custom Stamps for Passport	71.92		
Clipboards (8)	17.02		
Gold Star Balloon for Registration Tables (8)	16.93		
Postage for Farm Day Thank You Letters	23.00		
CT Main Street Dues (pay in June?)	750.00		
Triathlon Support	155.00		
06057 Decals (estimate)	215.00		
Peggy's Promo's - Flashlights	100.00		
DiscoverNWCT			
Gov Conf on Tourism	99.00		
Branding Initiative			
New EDC Projects			
Survey Monkey			
Total	4282.87	950.50	0.00
Budget	6000.00		
Less Outstanding Budgeted expenses	0.00		
Less Actual Expenses Paid	-950.50		
Remaining Funds Available	5049.50		
*13 Meetings to allow for potential special meeting			