

Capital Project List 2021-2022 - Proposed - Year 1

1.	Large Plow Truck	95,000.00	Replace Older Plow Truck.	(Payment 2 of 2)
2.	Technology	10,000.00	Recurring-used every year.	
3.	Town Hall Equip.	25,000.00	Equipment Upgrades and Furnishings	
4.	Town Hall Equip. from 2020	10,000.00	Electric Charging Station(s) @ Town Hall	
5.	Recreation Dept.	35,000.00	General Park Improvements.	
6.	Rails to Trails	30,000.00	Phase 2 of Trail Development	
7.	Garage Equipment from 2022	51,000.00	Replace inoperable skid steer.	
8.	Garage Equipment	75,000.00	Replace older mini-excavator.	
9.	Garage Equipment	30,000.00	Replace older pick up truck (DARE - 2005 F-250).	
10.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.	
11.	Bridge Work	50,000.00	Additional Funding for Cedar & Steele Rd	

441,000.00

2/23/2021

Capital Project List 2022-2023 - Proposed - Year 2

1.	Large Plow Truck	95,000.00	Replace Older Plow Truck. (Payment 1 of 2)
2.	Technology	20,000.00	Recurring-used every year.
3.	Town Hall Equip.	80,000.00	Replaces furnace at Town Hall w/redundant system.
4.	Recreation Dept.	50,000.00	General Park Improvements.
5.	Garage Equipment from 2021	55,000.00	Replace Diesel Fuel Storage Tank @ Garage
6.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
7.	Bridge Work	50,000.00	Continued work on Local Bridges to conform to State Assessments (ongoing).
8.	Garage Equip.	45,000.00	Wood Chipper to replace older (1997) Vermeer.
9.	Police Car	55,000.00	Replace 2012 Taurus Interceptor (oldest)
10.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 1 of 3.

530,000.00

2/23/2021

Capital Project List 2023-2024 - Proposed - Year 3

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|-----|-------------------|------------|--|
| 1. | Large Plow Truck | 95,000.00 | Replace Older Plow Truck. (Payment 2 of 2) |
| 2. | Town Hall Equip. | 95,000.00 | Replace existing underground oil tank @ Town Hall.
\$25k demo - \$70k replace & connect |
| 3. | Storage Garage | 100,000.00 | 4 bay storage garage at Antolini for yard equipment. |
| 4. | Technology | 20,000.00 | Recurring-used every year. |
| 5. | Town Hall Equip. | 40,000.00 | General Upkeep of Town Hall |
| 6. | Recreation Dept. | 50,000.00 | General Park Improvements. |
| 7. | Downtown Imp. | 30,000.00 | Sidewalks & Lighting @ \$30,000. |
| 8. | Pedestrian Bridge | 150,000.00 | Links to New Development @ Hurley (Grant App)
Payment 1 of 2) |
| 10. | Revaluation | 50,000.00 | Five Year Statistical Reval. |
| 11. | Town Garage | 50,000.00 | Sinking Fund for Future Aquisition of Land and Cost of
Improvements for New Town Garage
Expense is 2 of 3. |

585,000.00

2/23/2021

Capital Project List 2024-2025 - Proposed - Year 4

1.	Large Plow Truck	95,000.00	Replace Older Plow Truck. (Payment 1 of 2)
2.	Technology	20,000.00	Recurring-used every year.
3.	Town Hall Equip.	20,000.00	General Improvements.
4.	Town Hall Equip.	80,000.00	Replace Town Hall Roof.
5.	Recreation Dept.	50,000.00	General Park Improvements.
6.	Box Culvert from 2021	40,000.00	Replaces Box Culvert @ Stub Hollow & Bruning
6.	Garage Equipment	80,000.00	Excavator for drainage projects. (or replace existing 2002 JD 410G back hoe)
7.	Garage Equipment	35,000.00	Used Paving Box, Compactor for Tractor, Curber, etc.
8.	Route 44 Water Line	75,000.00	Fire Protection for Route 44 (Payment 1 of 2)
9.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
10.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 3 of 3.
11.	Pedestrian Bridge	150,000.00	Links to New Development @ Hurley (Grant) (Payment 2 of 2)

725,000.00

2/23/2021

Capital Project List 2025-2026 - Proposed - Year 5

1.	Large Plow Truck	95,000.00	Replace Older Plow Truck.	(Payment 2 of 2)
2.	Technology	20,000.00	Recurring-used every year.	
3.	Town Hall Equip.	20,000.00	General Improvements.	
4.	Utility Pick Up Truck	60,000.00	Replaces F-550 (2014).	
5.	Recreation Dept.	50,000.00	General Park Improvements.	
6.	Wash Bay From 2022	100,000.00	Provides Wash Option for Town Vehicles (pending results of study)	
7.	Garage Equipment From 2021	145,000.00	Replace 2nd Front Loader 444H	
8.	Route 44 Water Line	75,000.00	Fire Protection for Route 44 (Payment 2 of 2)	
9.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.	
10.	Police Car	55,000.00	Replace 2015 Taurus Interceptor (next oldest)	

650,000.00

2/23/2021

**Preliminary Capital Expenditure Requests
2021-2022**

School	Request	Amount
District-Wide	Technology	\$40,000.00
	Chromebooks/Promethean Boards	
Antolini	Tile (Room 17)	\$7,000.00
Bakerville	Sidewalk Repair	\$25,000.00
	Foyer/Gym/Classroom Painting	\$12,000.00
	Playground/Equipment	\$10,000.00
New Hartford	Boiler	\$42,000.00
	Painting/Classroom	\$8,000.00
	Playground Equipment	\$10,000.00
Total		\$154,000.00