

**MAY 26, 2020**

**HAND OUTS BOARD OF FINANCE**

**REPORTS:**

Revenue and Expenditure Reports dated May 26, 2020

**BUDGET:**

Town of New Hartford 2020-2021 Proposed Budget Dated May 12, 2020 available on website [www.newhartfordct.gov](http://www.newhartfordct.gov) (Board of Finance page)

**CORRESPONDENCE:**

Aulay Carlson - letter dated May 12, 2020

Denton Butler - Email dated May 13, 2020 Re: BOF Meeting Follow Up

Regina Wexler – Email dated May 13, 2020 response to Denton Butler Re: Follow up

Tim Goff forwarded Dylan-Ashley Holmes Email dated May 15, 2020; Re: Education Budget Cuts

Tim Goff forwarded Michelle Traub Email dated May 15, 2020; Re: Proposed Education Cuts

Regina Wexler forwarded Tim Goff forwarded Christine Nelson Email dated May 15, 2020; re: Support for Education Budget

Tim Goff forwarded Shennen Flannery letter dated May 15, 2020; Re: Please pass our budget – no cuts

Mary Svetz Juliano Email dated May 18, 2020; Re: (no subject in subject line)

Christopher Tomala Email dated May 18, 2020; Re: Board of Education budget

Melissa Preece email dated May 18, 2020; Re: Proposed Teacher Pay Freeze

Sue Lundin email dated May 25, 2020: Re: Budget

**Town of New Hartford**

**Revenue Report**

From Date: 5/1/2020

Fiscal Year: 2019-2020

- Include pre encumbrance       Print accounts with zero balance       Filter En  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance
100.0000.400.000.000	TAXES CURRENT	(\$20,022,004.35)	\$0.00	(\$20,022,004.35)	(\$42,001.37)	(\$20,181,089.81)	\$159,085.41
100.0000.401.000.000	TAXES PRIOR	(\$150,000.00)	\$0.00	(\$150,000.00)	(\$8,095.16)	(\$158,990.38)	\$8,990.31
100.0000.402.000.000	INTEREST, FEES & FINES	(\$80,000.00)	\$0.00	(\$80,000.00)	(\$5,447.57)	(\$84,683.54)	\$4,683.51
100.0000.403.000.000	MOTOR VEHICLE SUPPLIMENT	(\$172,000.00)	\$0.00	(\$172,000.00)	(\$5,540.09)	(\$158,667.24)	(\$13,332.76)
100.0000.406.000.000	Municipal Grants-In-Aid	(\$139,174.00)	\$0.00	(\$139,174.00)	\$0.00	\$0.00	(\$139,174.00)
100.0000.408.000.000	TOWN AID ROAD-FED/STATE	(\$269,865.00)	\$0.00	(\$269,865.00)	\$0.00	(\$269,944.95)	\$79.91
100.0000.410.000.000	STATE OWNED PROPERTY-FED/STATE	(\$10,288.00)	\$0.00	(\$10,288.00)	\$0.00	(\$10,288.00)	\$0.00
100.0000.411.000.000	TELEPHONE ACCESS-FED/STATE	(\$19,750.00)	\$0.00	(\$19,750.00)	\$0.00	(\$15,279.56)	(\$4,470.44)
100.0000.412.000.000	VETERANS-FED/STATE	(\$2,000.00)	\$0.00	(\$2,000.00)	\$0.00	(\$1,452.00)	(\$548.00)
100.0000.423.000.000	STATE WASH-BUILDING FED/STATE	\$0.00	\$0.00	\$0.00	(\$420.00)	(\$385.26)	\$385.26
100.0000.424.000.000	MARRIAGE LIC TOWN CLERK	\$0.00	\$0.00	\$0.00	(\$50.00)	(\$402.00)	\$402.00
100.0000.425.000.000	ADULT EDUCATION-FED/STATE	(\$2,979.00)	\$0.00	(\$2,979.00)	\$0.00	(\$2,007.00)	(\$972.00)
100.0000.427.000.000	LOCIP-FED/STATE	(\$62,726.00)	\$0.00	(\$62,726.00)	(\$63,070.00)	(\$63,070.00)	\$344.00
100.0000.433.000.000	PEQUOT-FED/STATE	(\$822.00)	\$0.00	(\$822.00)	\$0.00	(\$548.00)	(\$274.00)
100.0000.434.000.000	BUILD EDUCATION	\$0.00	\$0.00	\$0.00	(\$108.64)	(\$325.53)	\$325.53
100.0000.440.000.000	LICENSES & PERMITS	(\$1,000.00)	\$0.00	(\$1,000.00)	(\$70.00)	(\$3,980.00)	\$2,980.00
100.0000.441.000.000	INLANDWETLANDS	\$0.00	\$0.00	\$0.00	\$0.00	(\$600.00)	\$600.00
100.0000.442.000.000	COPY MACHINE FEES	(\$10,000.00)	\$0.00	(\$10,000.00)	(\$725.75)	(\$10,734.00)	\$734.00
100.0000.443.000.000	TOWN CLERK	(\$100,000.00)	\$0.00	(\$100,000.00)	(\$4,360.75)	(\$90,938.57)	(\$9,061.43)
100.0000.444.000.000	BUILDING DEPARTMENT	(\$95,000.00)	\$0.00	(\$95,000.00)	(\$4,691.27)	(\$82,804.01)	(\$12,195.99)
100.0000.445.000.000	ZONING DEPARTMENT	(\$5,000.00)	\$0.00	(\$5,000.00)	(\$500.00)	(\$4,575.00)	(\$425.00)
100.0000.448.000.000	SHORT TERM INTEREST-CASH MGMT	(\$65,000.00)	\$0.00	(\$65,000.00)	\$0.00	(\$82,719.00)	\$17,719.00
100.0000.449.000.000	Disabled Program	(\$475.00)	\$0.00	(\$475.00)	\$0.00	(\$482.90)	\$7.90
100.0000.453.000.000	SURPLUS	(\$325,000.00)	(\$20,000.00)	(\$345,000.00)	\$0.00	\$0.00	(\$345,000.00)
100.0000.455.000.000	STUDENT TUITION	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,194.70)	\$9,194.70
100.0000.459.000.000	BURNING OFFICIAL	(\$1,300.00)	\$0.00	(\$1,300.00)	(\$285.00)	(\$2,460.00)	\$1,160.00
100.0000.461.000.000	PARKING TICKETS	(\$100.00)	\$0.00	(\$100.00)	\$0.00	(\$175.00)	\$75.00
100.0000.466.000.000	CIRMA Equity Distribution	(\$9,000.00)	\$0.00	(\$9,000.00)	\$0.00	(\$13,466.00)	\$4,466.00
100.0000.480.000.000	OTHER INCOME	(\$40,000.00)	\$0.00	(\$40,000.00)	(\$5,536.45)	(\$49,473.80)	\$9,473.80
100.0000.481.000.000	Emergency Homeland Security Revenue	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,337.48)	\$3,337.48
100.0000.487.000.000	WPCA split for upgrade	(\$33,075.00)	\$0.00	(\$33,075.00)	\$0.00	\$0.00	(\$33,075.00)
100.0000.492.000.000	CONSTABLE REPAY-WASH	\$0.00	\$0.00	\$0.00	\$0.00	(\$29,850.00)	\$29,850.00
	Dept: - 000	(\$21,616,558.35)	(\$20,000.00)	(\$21,636,558.35)	(\$140,902.05)	(\$21,331,923.73)	(\$304,634.62)
100.0000.404.200.000	BOE-COMMUNITY SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	(\$333.20)	\$333.20

**Town of New Hartford**

**Revenue Report**

From Date: 5/1/2020

Fiscal Year: 2019-2020

- Include pre encumbrance       Print accounts with zero balance       Filter En  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance
100.0000.418.200.000	School Lunch Grant	\$0.00	\$0.00	\$0.00	(\$2,638.92)	(\$2,638.92)	\$2,638.92
100.0000.420.200.000	ECS-FED/STATE	(\$2,927,500.00)	\$0.00	(\$2,927,500.00)	\$0.00	(\$2,966,653.00)	\$39,153.00
100.0000.422.200.000	SPECIAL EDUCATION EXCESS COSTS	(\$45,432.00)	\$0.00	(\$45,432.00)	(\$6,004.00)	(\$28,776.00)	(\$16,656.00)
100.0000.447.200.000	REAP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	(\$58,426.98)	\$58,426.98
100.0000.448.200.000	Cafeteria Payroll	\$0.00	\$0.00	\$0.00	\$0.00	(\$33,901.41)	\$33,901.41
100.0000.463.200.000	REFUNDS BOE	\$0.00	\$0.00	\$0.00	\$0.00	(\$47,679.88)	\$47,679.88
100.0000.464.200.000	PRESCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	(\$26,592.50)	\$26,592.50
100.0000.465.200.000	OAK HILL SCHOOL	(\$132,000.00)	\$0.00	(\$132,000.00)	\$0.00	(\$99,000.00)	(\$33,000.00)
100.0000.470.200.000	PASSTHROUGH	(\$110,990.00)	\$0.00	(\$110,990.00)	\$0.00	\$0.00	(\$110,990.00)
100.0000.471.200.000	TITLE IV - STDNTSPRT	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,163.00)	\$2,163.00
100.0000.473.200.000	IDEA-B SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	(\$72,840.00)	\$72,840.00
100.0000.474.200.000	IDEA - PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,974.00)	\$9,974.00
100.0000.477.200.000	TITLE 1 - PART A	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,790.00)	\$6,790.00
100.0000.489.200.000	TITLE 11 PART A	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,018.00)	\$3,018.00
100.0000.497.200.000	BOE- COBRA/TRB	\$0.00	\$0.00	\$0.00	\$0.00	(\$26,992.39)	\$26,992.39
	Dept: - 200	(\$3,215,922.00)	\$0.00	(\$3,215,922.00)	(\$8,642.92)	(\$3,385,779.28)	\$169,857.28
<b>Grand Total:</b>		<b>(\$24,832,480.35)</b>	<b>(\$20,000.00)</b>	<b>(\$24,852,480.35)</b>	<b>(\$149,544.97)</b>	<b>(\$24,717,703.01)</b>	<b>(\$134,777.34)</b>

End of Report

Town of New Hartford

FY2019-20 Expenditure Report

From Date: 5/1/2020

Fiscal Year: 2019-2020

- Include pre encumbrance       Print accounts with zero balance       Filter En  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance
100.0101.101.101.001	FIRST SELECTMAN SALARY	\$77,630.26	\$0.00	\$77,630.26	\$5,971.56	\$71,658.72	\$5,971.56
100.0103.101.101.001	SENIOR BOOKKEEPER	\$59,085.23	\$0.00	\$59,085.23	\$4,545.80	\$54,549.60	\$4,535.60
100.0104.102.101.001	BOOKKEEPERS ASSISTANT	\$41,241.20	\$0.00	\$41,241.20	\$3,172.40	\$31,724.00	\$9,517.20
100.0105.101.101.001	ADMIN. ASSIT/SOCIAL SERVICE	\$65,249.97	\$0.00	\$65,249.97	\$5,019.20	\$60,199.03	\$5,050.97
100.0106.103.101.001	AD O.T. SUBSTITUTES	\$5,000.00	\$0.00	\$5,000.00	\$270.00	\$1,770.00	\$3,230.00
100.0108.102.101.001	TOWN HALL JANITOR	\$18,351.36	\$0.00	\$18,351.36	\$1,425.60	\$15,532.03	\$2,819.36
100.0109.120.101.001	ADMINISTRATIVE EXPENSES	\$14,000.00	\$0.00	\$14,000.00	\$1,681.66	\$8,722.88	\$5,277.12
100.0110.120.101.001	OFFICE EQUIPMENT AND SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$987.17	\$20,284.44	\$1,715.56
100.0110.121.101.001	COMMUNICATIONS EXP	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,327.77	\$672.23
100.0111.125.101.001	TOWN HALL TELEPHONE	\$13,000.00	\$0.00	\$13,000.00	\$904.16	\$12,261.57	\$738.43
100.0112.125.101.001	TOWN HALL OIL	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$8,423.59	\$5,576.41
100.0113.125.101.001	TOWN HALL ELECTRICITY	\$47,000.00	\$0.00	\$47,000.00	\$3,081.61	\$36,604.62	\$10,395.38
100.0114.125.101.001	TOWN HALL OTHER UTILITIES	\$11,000.00	\$0.00	\$11,000.00	\$407.39	\$9,192.03	\$1,807.97
100.0115.125.101.001	TOWN HALL INTERIOR/EXTERIOR MA	\$39,000.00	\$0.00	\$39,000.00	\$3,849.85	\$33,208.48	\$5,791.52
100.0116.145.101.001	LIAB/PROP INSURANCE	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$60,797.99	\$7,202.01
100.0118.130.101.001	WORKERS COMPENSATION	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$79,772.99	\$14,227.01
100.0119.125.101.001	COMPUTER MAINTENANCE	\$35,000.00	\$20,000.00	\$55,000.00	\$348.54	\$39,665.57	\$15,334.43
100.0120.130.101.001	PENSION	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$146,250.00	\$7,750.00
100.0121.130.101.001	RETIREMENT/BENEFITS	\$39,642.00	\$0.00	\$39,642.00	\$2,508.75	\$36,121.30	\$3,520.70
100.0122.130.101.001	FICA/EMPLOYERS	\$135,000.00	\$0.00	\$135,000.00	\$8,113.71	\$127,258.92	\$7,741.08
100.0123.130.101.001	UNEMPLOYMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$26.06	\$1,973.94
100.0124.130.101.001	HEALTH INSURANCE	\$453,000.00	\$0.00	\$453,000.00	\$56,568.88	\$363,278.13	\$89,721.87
100.0125.130.101.001	LONGEVITY PAY	\$3,952.00	\$0.00	\$3,952.00	\$0.00	\$3,744.00	\$208.00
100.0126.140.101.001	TOWN ATTY	\$15,000.00	\$0.00	\$15,000.00	\$67.00	\$5,407.50	\$9,592.50
100.0128.140.101.001	ENGINEER	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$7,479.28	\$7,520.72
	Dept - 101	\$1,445,152.02	\$20,000.00	\$1,465,152.02	\$98,923.28	\$1,237,260.50	\$227,891.52
100.0132.150.102.001	PROBATE	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$3,900.76	\$2,144.24
	Dept - 102	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$3,900.76	\$2,144.24
100.0134.120.103.001	REGISTRAR SALARY (R)	\$13,000.00	\$0.00	\$13,000.00	\$600.05	\$8,852.07	\$4,147.93
100.0135.120.103.001	REGISTRAR SALARY (D)	\$13,000.00	\$0.00	\$13,000.00	\$528.48	\$8,296.04	\$4,703.96
100.0138.120.103.001	ELECTION WORKERS AND SUPPLIES	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$12,396.62	\$14,103.38
100.0138.120.103.001	REFERENDA	\$7,340.00	\$0.00	\$7,340.00	\$0.00	\$29.00	\$7,311.00
	Dept - 103	\$59,840.00	\$0.00	\$59,840.00	\$1,128.53	\$29,573.73	\$30,266.27

Town of New Hartford

FY2019-20 Expenditure Report

From Date: 5/1/2020

Fiscal Year: 2019-2020

- Include pre encumbrance       Print accounts with zero balance       Filter En  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance
100.0140.120.105.001	BOARD OF FINANCE SUPPLIES	\$2,400.00	\$0.00	\$2,400.00	\$150.00	\$450.00	\$1,950.00
100.0142.140.105.001	AUDIT	\$30,420.00	\$0.00	\$30,420.00	\$0.00	\$28,545.00	\$1,875.00
100.0144.264.105.001	TOWN REPORTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$700.00	\$300.00
	Dept - 105	\$33,820.00	\$0.00	\$33,820.00	\$150.00	\$29,695.00	\$4,125.00
100.0150.102.107.001	TREASURERS SALARY	\$7,643.76	\$0.00	\$7,643.76	\$587.98	\$7,055.76	\$588.00
	Dept - 107	\$7,643.76	\$0.00	\$7,643.76	\$587.98	\$7,055.76	\$588.00
100.0152.101.108.001	ASSESSORS SALARY	\$50,581.59	\$0.00	\$50,581.59	\$1,275.00	\$50,374.39	\$207.20
100.0158.264.108.001	ASSESSORS DATA PROCESSING	\$17,515.00	\$0.00	\$17,515.00	\$0.00	\$16,032.72	\$1,482.28
100.0160.120.108.001	ASSESSORS SUPPLIES AND EXPENSE	\$5,050.00	\$0.00	\$5,050.00	\$3,111.00	\$4,388.14	\$661.86
	Dept - 108	\$73,146.59	\$0.00	\$73,146.59	\$4,386.00	\$70,795.25	\$2,351.34
100.0162.101.110.001	TAX COLLECTOR SALARY	\$51,500.00	\$0.00	\$51,500.00	\$4,159.40	\$49,375.65	\$2,124.35
100.0164.102.110.001	TAX COLLECTOR ASSISTANT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,430.00	\$3,570.00
100.0168.264.110.001	TAX COLLECTORS DATA PROCESSING	\$15,000.00	\$0.00	\$15,000.00	\$2,896.80	\$13,726.09	\$1,273.91
100.0168.120.110.001	TAX COLLECTORS SUPPLIES AND EX	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$2,433.82	\$2,266.18
100.0169.120.110.001	TAX COLLECTION EXP	\$1,500.00	\$0.00	\$1,500.00	\$50.00	\$750.40	\$749.60
	Dept - 110	\$82,700.00	\$0.00	\$82,700.00	\$7,106.20	\$72,715.96	\$9,984.04
100.0170.101.112.001	TOWN CLERK SALARY	\$66,788.60	\$0.00	\$66,788.60	\$5,137.58	\$61,650.96	\$5,137.64
100.0172.102.112.001	TOWN CLERK ASSISTANTS	\$41,524.44	\$0.00	\$41,524.44	\$3,335.96	\$38,634.43	\$2,890.01
100.0174.120.112.001	TOWN CLERK SUPPLIES,EXPENSES A	\$36,976.00	\$0.00	\$36,976.00	\$2,682.41	\$30,760.56	\$6,215.44
100.0175.120.112.001	TOWN CLERK TRAINING	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
	Dept - 112	\$145,539.04	\$0.00	\$145,539.04	\$11,155.95	\$131,045.95	\$14,493.09
100.0181.102.202.002	CONSTABLES	\$319,722.24	\$0.00	\$319,722.24	\$16,576.00	\$282,166.56	\$37,555.68
100.0182.264.202.002	RESIDENT STATE TROOPERS	\$175,476.95	\$0.00	\$175,476.95	\$0.00	\$0.00	\$175,476.95
100.0183.120.202.002	CONSTABLES-OVERTIME	\$6,000.00	\$0.00	\$6,000.00	\$623.37	\$2,720.80	\$3,279.20
100.0186.160.202.002	VEHICLE OPERATIONAL EXP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,577.91	\$422.09
100.0188.120.202.002	POLICE OFFICE SUPPLIES AND EXP	\$5,450.00	\$0.00	\$5,450.00	\$586.23	\$4,898.63	\$551.37
100.0189.102.202.002	DEPUTY FIRE MARSHAL	\$1,000.00	\$0.00	\$1,000.00	\$440.00	\$960.00	\$40.00
100.0190.125.202.002	STREET LIGHTS	\$26,000.00	\$0.00	\$26,000.00	\$1,889.90	\$21,340.88	\$4,659.12
100.0191.102.202.002	FIRE MARSHAL VEHICLE	\$1,800.00	\$0.00	\$1,800.00	\$150.00	\$1,650.00	\$150.00
100.0192.102.202.002	FIRE MARSHAL	\$13,000.00	\$0.00	\$13,000.00	\$915.93	\$10,018.88	\$2,981.12
100.0193.102.202.002	BURNING OFFICIAL	\$1,600.00	\$0.00	\$1,600.00	\$1,320.00	\$2,920.00	(\$1,320.00)
100.0195.165.202.002	LITCHFIELD COUNTY DISPATCH	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,458.54	\$41.46
100.0196.167.202.002	ANIMAL CONTROL FUND	\$13,000.00	\$0.00	\$13,000.00	\$1,547.07	\$7,294.74	\$5,705.26

Town of New Hartford

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100.0199.340.202.002	LOCAL EMERGENCY PLANNING	\$4,000.00	\$0.00	\$4,000.00	\$475.00	\$5,225.00	(\$1,225.00)
	Dept: - 202	\$649,549.19	\$0.00	\$649,549.19	\$24,523.50	\$421,231.94	\$228,317.25
100.0202.101.303.003	HIGHWAY WAGES	\$534,040.00	\$0.00	\$534,040.00	\$36,544.00	\$492,694.96	\$41,345.04
100.0208.101.303.003	OVERTIME-HIGHWAY	\$80,000.00	\$0.00	\$80,000.00	\$191.42	\$57,421.91	\$22,578.09
100.0208.120.303.003	HIGHWAY SUPPLIES AND EXPENSES	\$80,000.00	\$0.00	\$80,000.00	\$4,096.18	\$60,737.15	\$19,262.85
100.0210.160.303.003	EQUIPMENT MAINTENANCE & REPAIR	\$120,000.00	\$0.00	\$120,000.00	\$4,255.12	\$95,501.53	\$24,498.47
100.0212.160.303.003	GAS, GREASE, OIL & DIESEL	\$80,000.00	\$0.00	\$80,000.00	\$2,298.05	\$46,580.54	\$33,419.46
100.0213.180.303.003	ROAD MAINTEN-ENGINEERING	\$20,000.00	\$0.00	\$20,000.00	\$900.00	\$3,100.00	\$16,900.00
100.0214.180.303.003	ROAD MAINTEN-DRAINAGE	\$100,000.00	\$0.00	\$100,000.00	\$13,402.56	\$68,702.64	\$31,297.36
100.0216.125.303.003	HIGHWAY DEPT. TELEPHONE	\$3,000.00	\$0.00	\$3,000.00	\$249.48	\$3,281.04	(\$281.04)
100.0217.180.303.003	ROAD MAINTEN-CONTRACT SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$23,439.07	(\$13,439.07)
100.0218.125.303.003	GARAGE HEATING OIL	\$14,000.00	\$0.00	\$14,000.00	\$73.60	\$4,928.68	\$9,071.32
100.0220.125.303.003	GARAGE ELECTRIC	\$8,000.00	\$0.00	\$8,000.00	\$489.75	\$7,190.13	\$809.87
100.0221.128.303.003	TREE REMOVAL	\$50,000.00	\$0.00	\$50,000.00	\$4,890.00	\$63,420.00	(\$13,420.00)
100.0222.128.303.003	SNOW SAND	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$7,544.00	\$62,456.00
100.0223.128.303.003	SNOW SALT/LIQUID CALCIUM	\$80,000.00	\$0.00	\$80,000.00	\$29,305.67	\$117,417.24	(\$37,417.24)
100.0225.125.303.003	PAVEMENT (New/Preservation)	\$500,000.00	\$0.00	\$500,000.00	\$7,953.00	\$426,591.93	\$73,408.07
100.0228.125.303.003	ROAD SWEEPING/CATCHBASIN CLEAN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$5,400.00	\$8,600.00
	Dept: - 303	\$1,763,040.00	\$0.00	\$1,763,040.00	\$104,648.83	\$1,483,950.82	\$279,089.18
100.0228.101.400.004	BUILDING INSPECTOR SALARY	\$62,599.29	\$0.00	\$62,599.29	\$4,814.60	\$58,609.18	\$3,990.11
100.0230.120.400.004	BUILDING SUPPLIES AND EXPENSES	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$912.51	\$2,537.49
100.0232.102.400.004	ZONING OFFICER SALARY	\$63,024.80	\$0.00	\$63,024.80	\$3,921.21	\$48,401.49	\$14,623.31
100.0233.102.400.004	LAND USE ADM ASST	\$51,468.46	\$0.00	\$51,468.46	\$3,957.80	\$47,493.60	\$3,974.86
100.0234.102.400.004	PLANNING AND DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	\$125.00	\$4,025.00	(\$25.00)
100.0236.120.400.004	SECRETARIAL	\$9,000.00	\$0.00	\$9,000.00	\$162.48	\$3,636.20	\$5,363.80
100.0237.140.400.004	SUPPLIES, EXP, TRAINING	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$6,991.29	\$20,008.71
100.0246.120.400.004	ZONING LEGAL AND PROFESSIONAL	\$3,000.00	\$0.00	\$3,000.00	\$167.17	\$1,024.67	\$1,975.33
	IMMTEL/ZBA LEGAL NOTICES & EXP	\$3,000.00	\$0.00	\$3,000.00	\$167.17	\$1,024.67	\$1,975.33
	Dept: - 400	\$223,542.55	\$0.00	\$223,542.55	\$13,148.26	\$171,093.94	\$52,448.61
100.0252.190.405.005	FARMINGTON VALLEY HEALTH DISTR	\$40,700.00	\$0.00	\$40,700.00	\$0.00	\$40,644.00	\$56.00
100.0254.190.405.005	FOOTHILLS VISITING NURSES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$13,125.00	\$1,875.00
100.0256.190.405.005	REGIONAL REFUSE DISPOSAL DISTR	\$127,341.00	\$0.00	\$127,341.00	\$0.00	\$127,340.00	\$1.00
100.0259.190.405.005	MEAL ON WHEELS	\$3,130.00	\$0.00	\$3,130.00	\$0.00	\$2,917.56	\$212.44
100.0280.190.405.005	AGENT FOR THE ELDERLY	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00

Town of New Hartford

FY2019-20 Expenditure Report

From Date: 5/1/2020

Fiscal Year: 2019-2020

- Include pre encumbrance       Print accounts with zero balance       Filter En  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance
100.0261.190.405.005	LITCHFIELD COUNTY SOIL CONSERV	\$1,795.00	\$0.00	\$1,795.00	\$0.00	\$1,795.00	\$0.00
100.0264.190.405.006	Helping Hands Chors	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00
	Dept: - 405	\$188,816.00	\$0.00	\$188,816.00	\$0.00	\$185,821.56	\$2,994.44
100.0268.260.420.007	BEEKLEY COMMUNITY LIBRARY	\$245,000.00	\$0.00	\$245,000.00	\$27,317.50	\$225,000.00	\$20,000.00
100.0270.260.420.007	BAKERVILLE LIBRARY	\$55,000.00	\$0.00	\$55,000.00	\$5,250.00	\$50,000.00	\$5,000.00
	Dept: - 420	\$300,000.00	\$0.00	\$300,000.00	\$32,567.50	\$275,000.00	\$25,000.00
100.0272.101.450.008	RECREATION PROGRAM DIRECTOR	\$26,886.25	\$0.00	\$26,886.25	\$0.00	\$9,737.28	\$17,148.97
100.0273.101.450.008	RECREATION ADM ASST	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
100.0276.102.450.008	SEASONAL HELP FOR MAINTAINENCE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$3,451.14	\$4,548.86
100.0278.102.450.008	GENERAL RECREATION EXPENSES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$298.00	\$1,202.00
100.0281.102.450.008	PROPANE GAS/BERKSHIRE HALL	\$7,000.00	\$0.00	\$7,000.00	\$642.11	\$6,372.51	\$627.49
100.0282.120.450.008	CONTRACTED SERVICES AND MAINTA	\$45,000.00	\$0.00	\$45,000.00	\$468.66	\$27,727.29	\$17,272.71
100.0284.190.450.008	SPORTS ALLOCATIONS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
100.0286.190.450.008	STANCLIFT COVE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
	Dept: - 450	\$100,386.25	\$0.00	\$100,386.25	\$1,110.77	\$47,586.22	\$52,800.00
100.0294.210.500.010	WWTP Interest	\$96,569.00	\$0.00	\$96,569.00	\$0.00	\$96,569.00	\$0.00
100.0301.210.500.010	2017 Gen OBL Bond Interest	\$109,950.00	\$0.00	\$109,950.00	\$53,625.00	\$109,950.00	\$0.00
100.0302.210.500.010	2016 Gen OBL Bond Principal	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00
100.0303.210.500.010	2016 Gen OBL Bond Interest	\$42,400.00	\$0.00	\$42,400.00	\$0.00	\$42,400.00	\$0.00
100.0306.210.500.010	WWTP Principal	\$100,886.00	\$0.00	\$100,886.00	\$0.00	\$100,886.00	\$0.00
	Dept: - 500	\$509,805.00	\$0.00	\$509,805.00	\$53,625.00	\$509,805.00	\$0.00
100.0309.190.520.012	CONSERVATION COMMISSION	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
	Dept: - 520	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
100.0309.211.500.010	2017 Gen OBL Bond Principal	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00
	Dept: - 500	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00
100.0312.190.520.012	ASSESSMENT APPEALS BOARD	\$500.00	\$0.00	\$500.00	\$0.00	\$51.98	\$448.02
100.0313.190.520.012	OPEN SPACE PLANNING	\$500.00	\$0.00	\$500.00	\$0.00	\$65.00	\$435.00
100.0315.190.520.012	ECONOMIC DEVELOPMENT	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$2,475.07	\$3,524.93
100.0316.190.520.012	NEWHARTFORD DAY	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$849.33	\$950.67
100.0318.190.520.012	HISTORIC DISTRICT COMMISSION	\$500.00	\$0.00	\$500.00	\$0.00	\$47.69	\$452.31
100.0319.190.520.012	West Hill Lake Assoc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$5,000.00
100.0321.190.520.012	SENIOR DIRECTOR	\$26,796.39	\$0.00	\$26,796.39	\$1,812.80	\$20,195.75	\$6,600.64

Town of New Hartford

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100.0322.190.520.012	SENIOR CITIZENS	\$25,140.00	\$0.00	\$25,140.00	\$761.00	\$28,951.91	(\$3,811.91)
100.0323.190.520.012	NORTHWEST TRANSPORTATION	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00
100.0324.190.520.012	HISTORICAL SOCIETY	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
100.0328.190.520.012	LITCHFIELD CEO	\$5,375.00	\$0.00	\$5,375.00	\$0.00	\$5,374.00	\$1.00
100.0328.190.520.012	AMBULANCE ASSOCIATION	\$116,458.56	\$0.00	\$116,458.56	\$0.00	\$116,458.56	\$0.00
100.0329.190.520.012	PARAMEDIC INTERCEPT PROGRAM	\$66,100.00	\$0.00	\$66,100.00	\$0.00	\$65,380.00	\$720.00
100.0330.250.520.012	CONTINGENCY	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
100.0331.190.520.012	CCM	\$4,115.00	\$0.00	\$4,115.00	\$0.00	\$4,115.00	\$0.00
100.0332.190.520.012	COMMUNITY CLUB	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
100.0334.190.520.012	TOWN HILL CEMETERY	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
100.0335.190.520.012	COST	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$0.00
100.0338.190.520.012	SUSAN B. ANTHONY	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
100.0339.190.520.012	WINCHESTER YOUTH SERVICE BUREAU	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,500.00	\$2,500.00
	Dept: - 520	\$282,421.95	\$0.00	\$282,421.95	\$5,073.80	\$260,951.29	\$21,470.66
100.0345.300.000.015	ADULT EDUCATION COOPERTIVE	\$2,774.00	\$0.00	\$2,774.00	\$0.00	\$0.00	\$2,774.00
100.1400.300.000.015	REGIONAL # 7	\$9,716,738.00	\$0.00	\$9,716,738.00	\$0.00	\$9,716,738.00	\$0.00
100.1401.300.000.015	TEACHER RETIREMENT	\$42,270.00	\$0.00	\$42,270.00	\$0.00	\$0.00	\$42,270.00
100.1500.300.000.000	TORRINGTON WATER CO HYDRANTS	\$10,745.00	\$0.00	\$10,745.00	\$0.00	\$10,744.27	\$0.73
	Dept: - 000	\$9,772,527.00	\$0.00	\$9,772,527.00	\$0.00	\$9,727,482.27	\$45,044.73
100.6255.620.620.062	Carpenter Rd Bridge Wash	\$0.00	\$0.00	\$0.00	\$0.00	\$8,374.60	(\$8,374.60)
	Dept: - 620	\$0.00	\$0.00	\$0.00	\$0.00	\$8,374.60	(\$8,374.60)
100.8000.383.000.000	BOARD OF ED CAPITAL EXP	\$110,500.00	\$0.00	\$110,500.00	\$0.00	\$110,500.00	\$0.00
100.8000.411.000.000	VILLAGE PARKING EXPANSION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
100.8000.413.000.000	BOX CULVERT/Bridge Improvements	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	Dept: - 000	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$210,500.00	\$0.00
100.8000.421.303.000	Garage Equipment	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00
	Dept: - 303	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00
100.8000.423.000.000	DPW Gates	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
	Dept: - 000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
100.8000.465.303.003	WASH BAY @ WWTP	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Dept: - 303	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
100.8000.467.000.000	POLICE EQUIPMENT	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00



**Town of New Hartford**

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100.8000.501.000.000	TECHNOLOGY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
100.8000.511.000.000	PARK & REC CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
100.8000.514.000.000	TOWN HALL EQUIP REPLACEMENT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Dept - 000	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
100.8000.518.500.000	DOWNTOWN IMPROVEMENTS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
	Dept - 500	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
<b>Grand Total:</b>		<b>\$16,369,974.35</b>	<b>\$20,000.00</b>	<b>\$16,389,974.35</b>	<b>\$358,135.60</b>	<b>\$15,399,340.55</b>	<b>\$990,633.80</b>

End of Report

Aulay Carlson  
455 West Hill Road  
New Hartford, CT 06057

12 May 2020

To the Board of Finance:

Our country and New Hartford are facing an existential threat that combines the great depression and 1918 flu pandemic. The state and the town have no idea, at this point, how much revenue it will receive this year or next. I know of one business in town that has closed permanently and there will be others. Connecticut has been hit harder than many states, as reported in the "*Wall Street Journal*". In today's "*Journal*" there was an article that states the recovery will be much slower than assumed. Given Connecticut's slow recovery from the great recession, this is not good news.

We have a representative democracy, not a direct democracy and the Board of Finance was elected to make decisions based on real town needs, not wishes.

The Board of Education has created a school system that is three times larger than needed. They have added teachers as the student population has declined. They have added to the teaching staff, 22 aides to support under-performing teachers. Now you have 55 teachers teaching a little over 400 students. If you were in business and had an under-performing employee, would you hire a helper for him or would you replace him?

Based on the yearly state tests, about half the students do not meet grade level standards in math and English. The Board exaggerates the number of students in the system. The Board counts the pre-kindergarten as students. The Board of Education costs the town of New Hartford millions of misspent dollars every year. This is money that should be going to repair our roads and other town needs.

The Board will try to argue that now they need the three schools for social distancing. The Antolini School can hold 650 students. You can "social distance" 400 students in a school that holds 650 students.

Again, I will remind the Board of Finance that they were elected to make the best financial decisions for the entire town, not only for the Board of Education or the Board of Selectmen. In the face of decreasing resources, you can require responsible budgets cuts or you can increase the mill rate. What do you choose?

Sincerely,

A handwritten signature in cursive script that reads "Aulay Carlson". The signature is written in black ink and is positioned above the printed name.

Aulay Carlson

## Christine Hayward

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**From:** Regina Wexler  
**Sent:** Wednesday, May 13, 2020 3:06 PM  
**To:** Denton Butler  
**Cc:** Board of Finance 2019; Daniel Jerram; Christine Hayward; Pj Miller  
**Subject:** Follow up

Denton-

Thank you for your feedback. I did share it with the Board, as your observations were universal in their application. In the current health crisis and resulting economic disaster, many of our democratic ideals and procedures have been curtailed for health and safety reasons. This includes our ability to put the ultimate decision on the budget directly in the hands of the town's taxpayers via a referendum. While some may relish the opportunity to streamline the decision making process, my preference is to proceed more carefully as I see the enhanced authority as creating an enhanced obligation for deliberate action as well.

In ordinary times we balance the educational and municipal service interests of the community with the tolerance for increased taxation. This year, those competing factors are seemingly irreconcilable. As I explained again last night, we initially set our C-19 budget timeline to include only special meetings with no opportunity for live public comment due to initial security concerns with the zoom platform. We scheduled last night's meeting after these concerns were addressed in order to provide for live public comment. I was surprised and somewhat disappointed, especially given the number of participants on the call, that only one member of the public spoke up to share her perspective. It is of critical importance that the public also have the opportunity to understand our thought process and the nature and progress, or lack thereof, of our deliberations. We value public input and participation. I am not sure why you felt as if you or other members of the public were denied the opportunity to be heard. Had I not read Mr. Carlson's letter into the record, he would have been afforded the opportunity to do so himself. I did not put form over function. He had the right to contribute his public comment, even if his letter will not be posted until the next meeting. The same holds true with the correspondence from the NWR7 Board of Ed. Both were germane to our meeting last night.

The agenda specifically allowed for discussion and possible action relating to the municipal and BoE budgets. I personally had no illusions going in that we would act substantively on either budget as I believe we have too many outstanding questions on each of the 3 budgets, and on the revenue side, to move forward. Dan and Gordon were able to give us some guidance last night, but some critical information remains outstanding. In fact the municipal budget was not posted until this morning- we had nothing concrete in front of us on which to vote. We will have to agree to disagree on your suggestion that the community is best served by telling either the Board of Education or Board of Finance "Here's the number – we don't care how you get there". I would rather continue our collaborative and transparent approach and try to work towards a consensus with our boards. As our recent correspondence with the NWR7 Board demonstrates, we have not hesitated to send out a firm and direct financial directive when warranted. With our local Boards, although the Governor has given the Board of Finance the final and unilateral authority to pass the budget and set the mill rate, we intend to exercise that ultimate authority carefully, deliberately, with as much public input as possible, and only as a last resort in the event that we cannot find a way to hold a referendum.

We have carefully monitored the progress made by our counterparts in other area towns. I have consulted personally with many BoF chairs. There has been no consistency in either the timing or the outcome of their budget processes thusfar. I understand that inaction is, in itself, action. As we discussed last night, we have another few weeks to wait and watch before we need to make a decision. It is my personal opinion that the more time we take, the more informed our decision

will be. In the end, it will still be an imperfect decision, but we are doing our best to fulfill our obligations to our residents.

You referenced other participants who shared your disappointment in last night's meeting- please feel free to forward this as you see fit and encourage them to contact me directly via email or cell phone below to discuss, as I value everyone's opinion.

Again, I appreciate your participation in this process.

Regards-

Regina M. Wexler, LLC

94 Church Street

2nd Floor

Torrington, CT 06790

Ph: (860)307-9481

Fax: (860)201-1059

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**From:** Denton Butler

**Sent:** Wednesday, May 13, 2020 12:18 PM

**To:** Regina Wexler

**Subject:** BOF Meeting Follow-Up

Good Afternoon Regina:

I hope you'll receive my note in the spirit it is intended. I want to offer positive constructive criticism concerning the meeting last night. In my opinion, all meetings should be purposeful and with an intended outcome, i.e. discussion/debate/positions taken/actions recommended, and votes recorded. That did not happen last night.

(1) After opening the meeting and making the statement that the governor's guidelines for receipt of correspondence at least 24 hours in advance was noticed, you proceeded to read Olay Carlson's non-compliant submittal in violation of the just decreed procedure. Those of us who followed the correct guidelines were denied the opportunity to be heard by the BOF and audience. It was unfair and a violation of rules all others were following. Carlson's letter should have been a subject for your next meeting.

(2) Meeting time is collective. It reflects the total amount of time "all participants" spend in attendance. At the time I left the meeting, (1Hr. 45 Min.) into the discussion) a collective 67+ hours had been expended. No purposeful outcome was evident at that time and this was a major disappointment to me and several of the attendees to whom I spoke.

(3) While no Chair enjoys "cracking the whip," there are speakers who will drone on endlessly without regard to what is being said and more often that naught they repeat minor points over and over again. Please use the "hook" more often.

(4) When members receive an Agenda, they have an obligation to execute due diligence in preparation for the meeting. That didn't appear to be the case last night. I saw low energy and few members who came with their game face.

(5) I would not expect any organization to necessarily come forward to embrace a reduction in their budget. Without discussing the merits of any specific givebacks or whether the negotiated salary increases should be delayed, I see the job of the BOF as follows: This is where the (BOF) wants the budget to be as we feel it's in the best interest of the community at large. Here's the number – we don't care how you get there. At the opening of the meeting it was matter-of-factly reported that the BOF is our representative on financial matters. Where was that decree/decision last night?

(6) On a personal note, I admire the civility that your arrival as Chair to the BOF has brought. Congratulations on making your meetings a place where no disrespectful behavior is tolerated.

Respectfully yours,

Bud Butler

PS – I've treated this as a personal note to your attention. If you want to share it with others, that's your call.

Bud Butler  
860-485-8647

## Christine Hayward

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**From:** Tim Goff <gofft@newhtfd.org>  
**Sent:** Friday, May 15, 2020 1:44 PM  
**To:** Christine Hayward  
**Cc:** Christine Hayward; 'Regina Wexler'  
**Subject:** FW: Education budget cuts

Christine,

I received the below correspondence this afternoon and I felt it was more appropriate for the Town's budget discussion. Please include it in the BOF correspondence if you deem appropriate.

Thanks,

*—Tim Goff*

Chairman  
New Hartford Board of Education  
Cell: (860) 601-8637

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**From:** Dylan-Ashley Holmes  
**Sent:** Friday, May 15, 2020 12:53 PM  
**To:** gofft@newhtfd.org  
**Subject:** Education budget cuts

Good Afternoon,

I am writing with great concern about the potential cuts to our educational budget. I strongly feel that now is not the time to reduce resources to our schools. We will likely need to accommodate social distancing, an increase in cleaning, an increase in social emotional services, and curriculum planning and development for teachers to address the tremendous gap in learning due to our school closures. Additionally, teachers will also need to prepare online curriculum for a potential closure in the fall. Please to not make changes to the educational budget.

Sincerely,  
Dylan and Ashley Holmes

## Christine Hayward

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**From:** Tim Goff <gofft@newhtfd.org>  
**Sent:** Friday, May 15, 2020 1:45 PM  
**To:** Christine Hayward  
**Cc:** Christine Hayward; 'Regina Wexler'  
**Subject:** FW: Please support the proposed budget

Christine,

I received the below correspondence this afternoon and I felt it was more appropriate for the Town's budget discussion. Please include it in the BOF correspondence if you deem appropriate.

Thanks,

*—Tim Goff*

Chairman  
New Hartford Board of Education  
Cell: (860) 601-8637

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**From:** Michelle Traub  
**Sent:** Friday, May 15, 2020 12:55 PM  
**To:** gofft@newhtfd.org  
**Subject:** Please support the proposed budget

Hello!

I am a resident of Stub Hollow Rd, New Hartford and although I do not have any children in the school system right now, I am asking you to vote in favor for the proposed budget for 2020 year. The children are our future and they deserve the best education possible.

Thank you,

Michelle Traub

## Christine Hayward

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**From:** Regina Wexler < >  
**Sent:** Friday, May 15, 2020 6:35 PM  
**To:** Tim Goff  
**Cc:** Board of Finance 2019; Pj Miller; Christine Hayward  
**Subject:** Re: Support for education budget

Thx Tim!

Regina M. Wexler  
94 Church Street  
2nd Floor  
Torrington, CT 06790  
860 307 9481

Sent from my iPhone- pls excuse any abrupt tone, thumb typing or Siri dictation errors!

On May 15, 2020, at 6:33 PM, Tim Goff <gofft@newhtfd.org> wrote:

Please find more correspondence attached regarding the budget.

Thanks,

Tim Goff  
Chairman  
New Hartford Board of Education  
Cell: (860) 601-8637

Begin forwarded message:

**From:** Christine Nelson  
**Date:** May 15, 2020 at 3:41:02 PM EDT  
**To:** gofft@newhtfd.org  
**Subject:** Support for education budget

I am writing to express my concern with proposed reductions to the education budget. I am in support of maintaining small class sizes and appropriate staffing levels. Please support the originally proposed budget without additional cuts.

Sincerely,  
Christine Nelson  
29 Highview Terrace

Sent from my iPhone



## Christine Hayward

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**From:** Tim Goff <gofft@newhtfd.org>  
**Sent:** Monday, May 18, 2020 8:14 AM  
**To:** Christine Hayward  
**Cc:** Christine Hayward; 'Regina Wexler'  
**Subject:** FW: please pass our budget- no new cuts  
**Attachments:** Dear BOE Members.docx

Good Morning,

Please find a letter attached that Ms. Flannery wanted me to forward onto the BOF and BOS. She asked that it be part of the record during budget discussions.

Thanks,

*—Tim Goff*

Chairman  
New Hartford Board of Education  
Cell: (860) 601-8637

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**From:** S I  
**Sent:** Friday, May 15, 2020 9:16 PM  
**To:** gofft@newhtfd.org  
**Subject:** please pass our budget- no new cuts

RE: Correspondence on behalf of taxpayers, parents, and stakeholders  
Thank you very much your time and all the members of our BOE. I truly value the work you do, please know this. I've attached my letter to support our original budget.  
I hope you and your family are safe and healthy.  
Best,  
Shennen Flannery (Brian, Alden, and Alice Bates)

May 15, 2020

Dear New Hartford Board of Education Members,

As a taxpayer, parent, and educator, I personally thank you for the hard work you do and what you are facing from the New Hartford Board of Finance on my behalf. Please serve the families of New Hartford by reinstating your original proposed budget, and by **not cutting more services to our children: a zero budget will be detrimental and damaging to our entire community; it is irresponsible, unjust, and negligent to our most vulnerable and growing population.**

Quality education is what brings new families to our town (clearly in defiance of that enrollment study often cited), and if we choose to become a town who devalues education with zero increases and neglecting reality, in a time of crisis or not, no new families will help us with the tax burdens all communities feel, not just New Hartford, as our quality of education withers away year by budget year when people pick apart what is worth their money and what is not.

Let us discuss “challenging times”. If you look to define the word challenge, please feel free to walk into a school where budget resources are not only taken, but cut more and more. Let us do more with less, a teacher’s expertise. And let us continue to do more with less until test scores go down, and there’s a riot about what went wrong. Then, we can cut again. Americans are in a mental health crisis, and we are telling our parents, one of schools’ most important stakeholders, that they can forget more support because we need to save a few dollars in taxes.

Let us deprive our children of a decent sized class, social and emotional support, and even supplies, all because we want to save money. Let us cut the necessary social worker position before he/she is even hired...to serve all three schools and nearly 450 or more children as our one art teacher and one librarian do. Yes, one social worker for 450 children, half of

whom will more than likely need support during this emotional time as well as their families. Let us extinguish this person's value for some savings, and then ask questions later when our children struggle to cope as evident by lower test scores and behavioral needs that some taxpayers never experience or even care about. So much for our Social and Emotional Education initiative we wish to adopt to help our children grow up into well regulated adults.

Are we now bound for the same road as other districts whose taxes grow and debt increases because people decide to move when schools lose their quality? Because they have become unsafe? Unstable? Underperforming? Where quality of education does not count compared to monthly savings? Perhaps not yet as we see growth because of our schools, not in spite of them. Invest in them, not take away what brings people to our community.

What will make New Hartford any different than those towns whose budgets are contested over and over until the schools become less important, less impactful, less relevant? Is this our fate, New Hartford? Soon after, families begin to leave for brighter horizons, better schools, and houses go on the market and stay there; an erosion of a town's worth just like that. And then, people ask: how did that happen?

So this year we cut more to attain zero, what about next year? Where will it end? Where will the digging in end? When the community suddenly realizes how poorly the children perform after years of larger classes, fewer teachers and mental health support, and diminishing resources? It is not about teacher to child ratio anymore, and people who think it is have no clue about teaching in the 21<sup>st</sup> century, or even in the past decade. The needs of our children are not the same because households have evolved into an area of mental health in dire need of our attention, and the schools are held responsible to solve it with little to no support because of contested budgets.

It is unjust to risk the safety of our children, both physical and mental, to save a few dollars a month in the end. Please review your own Vision Statements to see what's at stake. It would benefit some to hear the people who know best. Those on the front lines, physically and digitally, the people who serve our students each and every day. The same people on the phone with struggling parents. Bringing meals to families. Sending birthday well-wishes and having parades. Answering texts and emails in the middle of the night. Having home visits because no one answers the phone or the door. Who else but the schools? Yet, no one outside of the school world sees this, and we are perceived as the number one burden. It's an entire world of need most taxpayers have never seen nor care to explore.

Not all taxpayers have had the privilege or delight to work with our future leaders of this town, of this country, yet they judge incessantly. If people have never walked the schools, talked with those who work through a love of the best job in the world, then they do not know or understand, yet, they only see more taxes and wasted money on education.

**Numbers are cold, ineffectual, and immovable. I am not a number, nor are my children.**

We are not going to meet the needs of our students because taxpayers want the world to stay the same, and even the youngest child in school can tell you, our world is different, because a teacher helped him see it, understand it, and survive it.

Thank you for your time,

Shennen M. Flannery

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**From:** Svetz-Juliano, Mary  
**Sent:** Monday, May 18, 2020 6:34 AM  
**To:** [gofft@newhctfd.org](mailto:gofft@newhctfd.org) <[gofft@newhctfd.org](mailto:gofft@newhctfd.org)>  
**Subject:**

Good Morning,

I am writing in **support** of the original budget proposal by the BOE. I am **not** in favor of any additional cuts to the education budget. In fact, I find these proposed cuts quite insulting to the teachers and students of New Hartford.

Education is about to change drastically in the coming 20-21 school year. A field that has not changed this much for decades. Your teachers are about to be pushed beyond their experience into new realms of education. New Hartford teachers have gone above and beyond in the time of distance learning. Please don't forget that this is not an area teachers have been extensively trained in, this is not the same job they held two months ago, and this is not an easy transition. They are working extremely hard to reach students and continue their learning as best as possible. If these cuts are made, the message you will convey to your teachers will be: "Great Job! Now, let's cut some more! Let's make your job impossible to do well."

New Hartford students deserve the quality of education that has been the cornerstone of our community for years. Our present and future students should not be shortchanged!

New Hartford teachers deserve the opportunity to continue to deliver that quality instruction with the support of the BOE budget. Right now there is a huge push to take care of our frontline workers. New Hartford teachers are about to become your frontline workers, please value them.

Sincerely,

Mary Svetz-Juliano  
305 South Rd.  
New Hartford

Sent from [Mail](#) for Windows 10

## Christine Hayward

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**From:** Christopher Tomala  
**Sent:** Monday, May 18, 2020 6:21 PM  
**To:** Christine Hayward  
**Cc:** gofft@newhtfd.org; Brian Murphy  
**Subject:** Board of Education Budget

To the Board of Finance of the Town of New Hartford,

I understand that these times are difficult and that choices have to be made to have a sensible budget for the Town of New Hartford.

I strongly disagree with the notion that teacher salaries should be frozen for the upcoming school year and wonder why we always talk about them first in any crisis.

The Board of Education proposed a sensible and lean budget to the town and have demonstrated a willingness to work together with all parts of the town. We praise the workers on the front lines of the pandemic, as we should, but the teachers are part of that. The teachers have had a daunting task to teach children online and while keeping to the high standards and best practices of teaching. There is nothing they would rather do than teach the children of this town and see their faces everyday, but they can not. They spend many hours developing lessons, collaborating with colleagues and trying to think of all the questions that would come up in a normal day of school that they just could answer with a look or a gentle nudge in the right direction. On top of lessons and activities, teachers are trying to help with the social-emotional and special needs of our children. This is even harder on them because they know that school was a safe place or could see when a child is struggling. Now it is done through email or video chat when the child's frustration or feeling of not being good enough or unsafe has crept in.

My question to the Board of Finance is have you looked at all the ways we can save money in this town by either looking at wasteful spending or projects that can be delayed until the current crisis is over? Many of us in the community live in this town because of the quality of the education children receive in Pre-K to 6<sup>th</sup> grade. What a slap in the face to our educators it would be if they were the ones asked to bare the burden when due diligence has not been done. This historic time offers the town a way to look at its finances and come up new ways to save, not always looking at the education budget and saying "that is too much."

Thank you for your time,  
Christopher Tomala

Sent from [Mail](#) for Windows 10

## Christine Hayward

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**From:** Melissa Preece  
**Sent:** Monday, May 18, 2020 6:15 PM  
**To:** Christine Hayward  
**Cc:** gofft@newhrtfd.org  
**Subject:** Proposed Teacher Pay Freeze

To whom it may concern,

My name is Melissa Preece, and I am a first grade teacher at New Hartford Elementary School. I am a relatively new employee, having been hired on February 24, 2020. I left a 5th grade teaching position in Bristol, CT to take my job in New Hartford. I had worked previously in the New Hartford Public Schools as a long term substitute and was thrilled when an opening presented itself mid year. Leaving a district, your classroom, and your students during the school year is not ideal and very difficult, but I was anxious to return to New Hartford because of its excellence in education, it's supportive and dedicated administration, and amazing students and staff. I am so happy to now be in a district where I am respected, supported, and encouraged to be the best teacher I can be.

That being said, I was very disappointed to hear about the recommendation from the First Selectman to freeze our pay for the 2020-21 school year. I lived in New Hartford for 14 years until a few months ago, when I separated from my husband and had to relocate to Burlington. My children both still attend Ann Antolini School, however, and I couldn't be happier with the education that they're receiving. Being in the midst of a divorce, I have unfortunately incurred exorbitant legal fees and am working as hard as I can to save enough money to buy a home in New Hartford. The possibility of a pay freeze, however, jeopardizes my ability to do so. I am counting on the predetermined, negotiated salary outlined in my contract to make my financial plans come to fruition. I want more than anything to return to New Hartford, but am very concerned that a pay freeze will make that difficult, or impossible, to do.

Furthermore, we teachers took on the monumental responsibility of teaching our students through distance learning, never having done so and with no training or preparation these last several weeks. Many will confirm that we are working harder during this unprecedented school closure than we ever have, and knowing that our hard work is valued and respected by the town would be reassuring. Not giving the New Hartford teachers their contractually agreed upon salaries for the 2020-21 school year, however, would be an affront to the hard work and dedication we put into our jobs, the personal time and money we give up for the good of our students, and the contribution we make to the town and community.

Please take into consideration the lives you will be affecting with this decision and do what is right for the teachers of New Hartford by affording them the salaries they have earned and deserve next year.

Sincerely,  
Melissa Preece  
grade 1 teacher  
New Hartford Elementary School

## Christine Hayward

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**From:** Sue Lundir  
**Sent:** Monday, May 25, 2020 6:51 AM  
**To:** Christine Hayward  
**Subject:** Budget

I am sending this email to be read as part of Public Comment for the May 26, 2020 BOF/BOS joint meeting. I request that these comments be an attachment to the minutes of the meeting.

I have 'attended' several of the recent NH BOE meetings. From what I have heard, there has been very little discussion of line items in the proposed budget that could be reduced. The \$100,000 bus contract savings is a "gift" because of school conducting distance learning and therefore not needing buses during this time. The genuine search for reductions without that were not explored in my opinion. At the last meeting a vote was unanimous to not approach any unions to discuss concessions. There also was no discussion of other ways to reduce the 2020-2021 budget. It makes me wonder how sensitive the BOE members are to what NH taxpayers are going through while still balancing the needs of the students. Not too long ago, during budget season, the then BOE members would discuss the budget in detail for 4-5 meetings and brought in budgets with small decreases overall ~ no line item was left out of the discussion. The lack of serious budget conversations by this BOE concerns me as a taxpayer on a fixed income and as a former BOE member. Thank you for your time.

Sue Lundin  
428 Town Hill Road

Sent from my iPhone