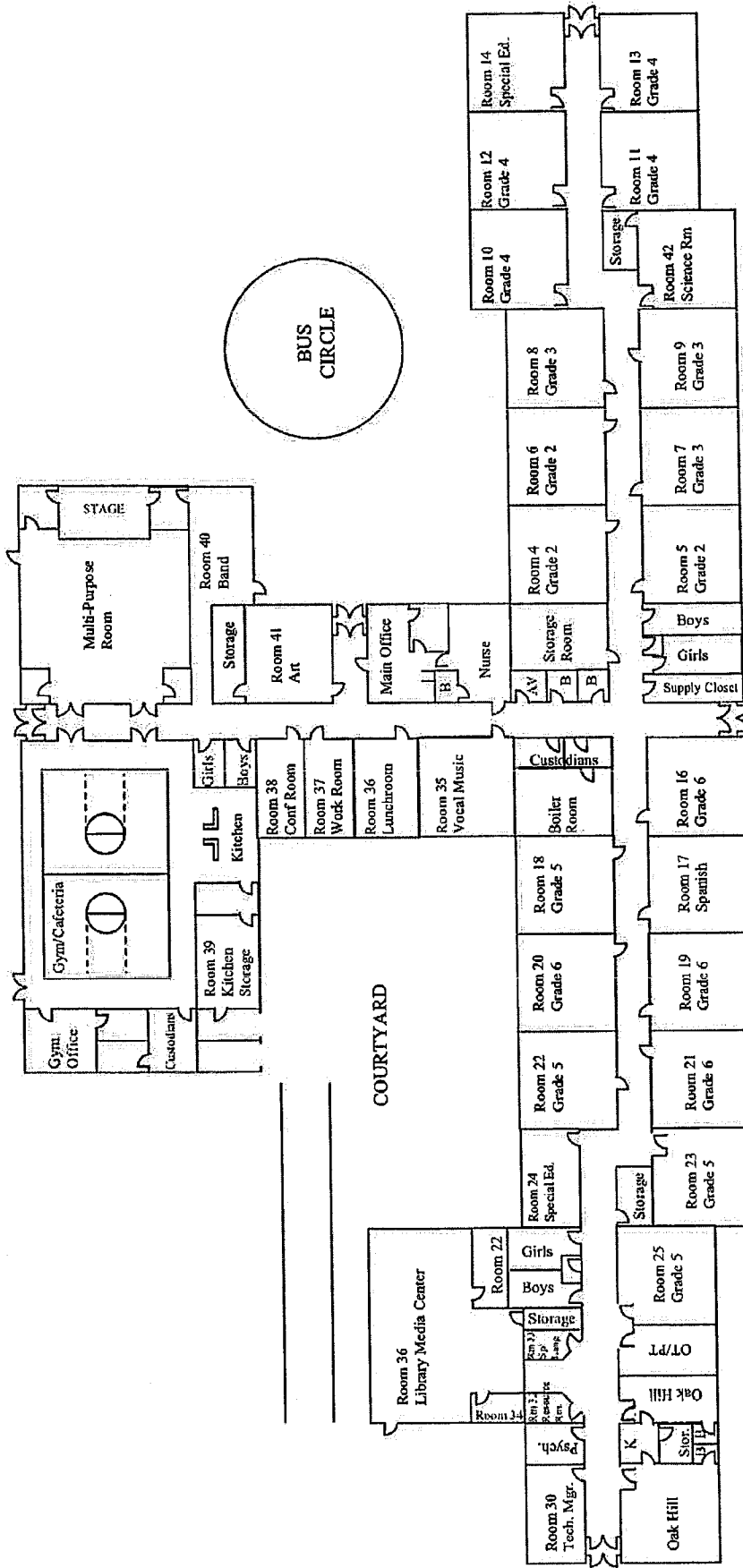


ANN ANTOLINI SCHOOL

Possible Layout for Grades 2-6

NORTH PARKING LOT

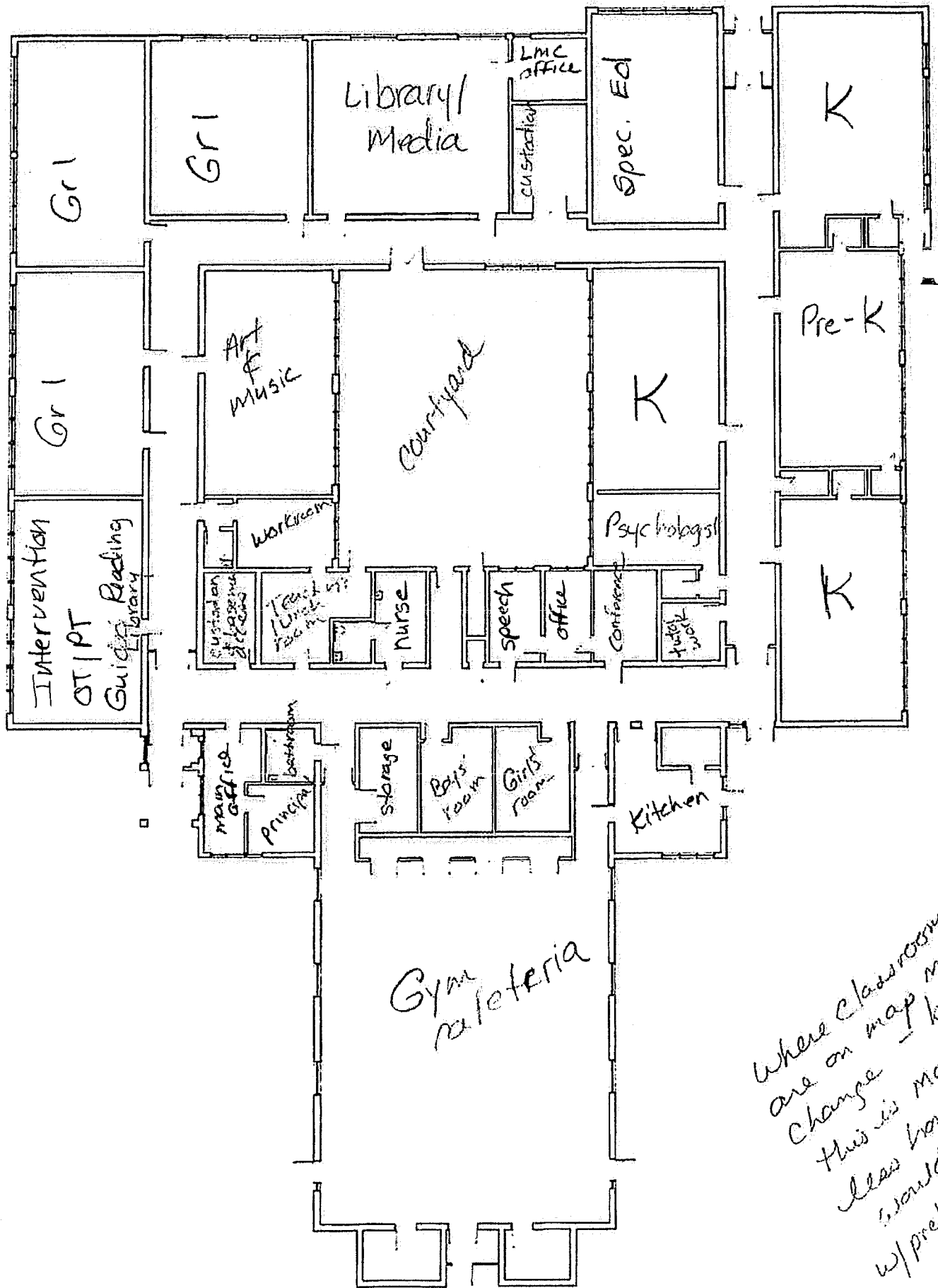


EAST WING

WEST WING

PLAYING FIELDS

New Hartford Elementary



Where classrooms
are on map might
change - but
this is more or
less how it
would look
w/ pre-k - Gr

**Bakerville School Closed
(Full Day Pre-K)**

Savings:

- *Nurse- (\$36,000)
- *Custodian-(\$46,000)
- *Instructional Assistant- (1 position)(\$17,000)
- *Health Insurance- (\$8,000)
- *Plowing-(\$2,100)
- *Bakerville Expenses-/Maintenance Supplies/Repairs/(\$103,031)
- *Computer Licenses (\$6,100)
- Total-\$218,231**

Costs:

- Wiring at NHES-Teachers' Room and Work Room need to be swapped due to more personnel and wiring would need upgrade (3,000)
- One Time Moving Costs (**\$13,310**)

Needs and Information

- One grade level (grade 2/3 classes) would need to move to Antolini. This would mean relocating some teachers at Antolini School.
- Grade 2 coming to Antolini would entail moving other classrooms so that grade levels are kept near each other.
- Data Coordinator would need to be relocated to Antolini from Bakerville.

Full Day Pre-K

- Program would be a pilot 4 year old program
- 3 year old identified students would be eligible for half day
- Enrollment would not exceed 20 students
- There would be 1 teacher and one tutor assigned to program
- Full Time teacher and tutor would come from existing staff
- 4 year old students would be chosen by lottery
- Busing would not be provided to Pre-K students
- There would be a (\$3,000) tuition for each student
- Full Day Pre-K Program will prepare students for Kindergarten (See attached form)

Savings**Total-\$ 248,231**

(Includes Revenue)

(\$204,921)(Includes Revenue)

First year savings

Heating Oil savings will

be realized after first year.

Costs**Total-\$16,310****Revenue****Total-\$30,000**