

Capital Project List 2017-2018 - Proposed

1/5/2017

1.	Police Car	45,000.00	Replace 2008 Crown Victoria with (Taurus Interceptor/AWD).
2.	Revaluation	50,000.00	Mandated - Vision Appraisal Estimate of \$200,000. Expense is payment 1 of 2 - (last full cost \$185,000).
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	20,000.00	Replace Heat Pumps (3) in Town Hall.
5.	Recreation Dept.	35,000.00	General Park Improvements
6.	Route 44 Water Line	75,000.00	Fire protection for newly developed 44 corridor (Payment 1 of 2).
7.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
8.	Truck (Big) Financed.	55,000.00	New International - Financed for 3 years (3 of 3).
9.	Rails to Trails	30,000.00	Initial development of trail.
10.	Mini-Excavator	35,000.00	Replaces 14 year old unit w/larger model. price off-set by trade in.
11.	Oil Separator Tanks	20,000.00	Cure Oil Pollution Issue at the Town Garage
12.	Bruning Road Drainage	45,000.00	Replace failing pipes on Bruning Road @ Grey Road
13.	Land Use Vehicle	22,000.00	Replace 2004 Chevy Blazer
14.	Senior Van	15,000.00	Federal Grant Approved (80%).

487,000.00

Notes: Following Projects are Under Consideration as Future Bonded Projects as they far exceed the cost of any one year Capital Appropriation.

**Stedman Road Repair in Planning Phase - Needs Right of Way

***Satan's Kingdom Road Repair in Planning Phase - Needs Right of Way

****Sewer Extension (\$6.2MM) Initiative in Planning Phase with Approved DEEP Grant

*****Town Garage (\$3.5MM) Initiative in Planning Phase

*****Rails to Trails (\$4.0MM) Initiative in Planning Phase for Federal Transportation Grant

Land Acquisition: Butler Farm Agricultural Easement on Black Bridge Road with hiking trail.

Total cost of roughly \$480,000, with \$250,000 in State Grants approved (NH cost roughly \$230,000).

Capital Project List 2018-2019 - Proposed

1.	Foreman Truck	35,000.00	Replaces 2006 Chevy Pickup Truck C1500.
2.	Revaluation	150,000.00	Mandated - Vision Appraisal Estimate of \$200,000. Expense is payment 2 of 2 (last full cost \$185,000).
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	80,000.00	Replace Furnace in Town Hall with redundant system.
5.	Recreation Dept.	35,000.00	General Park Improvements.
6.	Garage Equipment	30,000.00	Used Paving Box, Compactor for Tractor, Curber, etc.
7.	Bridge Imp.	50,000.00	Improvements required by State Inspection. Steele Road footings/support repair.
8.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
9.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 1 of 3.
10.	Route 44 Water Line	75,000.00	Fire protection for newly developed 44 corridor (Payment 2 of 2).
11.	Rails to Trails	30,000.00	Continued development of trail.
		<u>575,000.00</u>	

Capital Project List 2019-2020 - Proposed

1.	Utility Truck	65,000.00	Replace F550 - Smaller utility truck w/plow & sander.
2.	Wash Bay @ WWTP	100,000.00	Provide local wash option for all town vehicles.
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	25,000.00	New car/truck radios required by state mandate.
5.	Recreation Dept.	35,000.00	General Park Improvements.
6.	Garage Equipment	80,000.00	Dump Bodies (2 @ \$40,000) for Internationals.
7.	Bridge Imp.	25,000.00	Improvements required by State Inspection.
8.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
9.	Village Parking Expansion	75,000.00	Increasing parking capacity in downtown.
10.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 2 of 3.
11.	DPW Gates	30,000.00	Security Gates for Garage and Antolini sites.

525,000.00

Capital Project List 2020-2021 - Proposed

1.	Utility Truck	75,000.00	Replace F250 box truck - Smaller utility truck.
2.	Storage Garage	100,000.00	4 bay storage garage at Antolini for yard equipment.
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	45,000.00	Carpet Replacement & Probate Reno Rec & EMD.
5.	Recreation Dept.	35,000.00	General Park Improvements.
6.	Garage Equipment	80,000.00	Excavator for Drainage Projects.
7.	Park Equipment.	35,000.00	New Large Tractor w/mower attachment.
8.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
9.	Plow Truck	170,000.00	Replaces Older Snow Plow.
10.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 3 of 3.

630,000.00

Capital Project List 2021-2022 - Proposed

1.	Police Car	55,000.00	Replace Taurus Interceptor.
2.	Street Sweeper	125,000.00	Replaces 1999 Broom Bear (Payment 1 of 2).
3.	Technology	20,000.00	Recurring-used every year.
4.	Town Hall Equip.	80,000.00	Replace Town Hall Roof.
5.	Recreation Dept.	50,000.00	General Park Improvements.
6.	Garage Equipment	65,000.00	Replace 2002 Roadside Mower (Payment 1 of 2).
7.	Park Equipment.	15,000.00	Replace Playground Equipment @ Funlandia @ Brodie.
8.	Downtown Imp.	70,000.00	Sidewalks & Lighting @ \$30,000.
9.	Pedestrian Bridge	150,000.00	Links to new development @ Hurley (Grant App).
10.	Garage Equipment	50,000.00	Replace one Front Loader 444H (Payment 1 of 3).

680,000.00