

Capital Project List 2015-2016 - Approved - May 5, 2015

- | | | | |
|-----|-----------------------|-----------|---|
| 1. | Plow Truck | 65,000.00 | Replaces Ford F-550 (replaced 1 of 3 two years ago). |
| 2. | Town Hall/Technology | 10,000.00 | Recurring-used every year. |
| 3. | Town Hall/Equipment | 20,000.00 | Replace Heat Pumps (3) in Town Hall.
Have rough quote @ \$6k per unit from Urban |
| 4. | Recreation Dept. | 15,000.00 | General Park Improvements |
| 5. | Garage Equipment | 80,000.00 | Dump Bodies (2 @ \$40,000) for Internationals |
| 6. | EDC Pavilion | 70,000.00 | Riverfront Downtown Patio/Pavillion-\$100,000
+ \$30,000 from 14/15 Downtown Improvements |
| 7. | Police Car | 45,000.00 | Increases Fleet to 3 Cars for New Constable
(Taurus Interceptor/AWD). |
| 8. | Municipal Imp. | 20,000.00 | Misc. Trail Upgrades / Parking Improvements
(Construct Approved Parking Area @ Surdam
with links to Antolini & Phillips Farm Trails). |
| 9. | Truck (Big) Financed. | 65,000.00 | New International - Financed for 3 years. |
| 10. | Downtown Imp. | 15,000.00 | Sidewalks & Lighting Upgrades |

405,000.00

Capital Project List 2016-2017 - Proposed

- | | | | |
|----|-----------------------|------------|---|
| 1. | Plow Truck | 165,000.00 | Replaces oldest International Plow Truck - 1997.
We replaced last old truck (a 1994 Int) in 2012. |
| 2. | Town Jeep | 35,000.00 | Replaces 2004 Jeep Liberty 4WD. |
| 3. | Technology | 10,000.00 | Recurring-used every year. |
| 4. | Town Hall Equip. | 15,000.00 | Upgrade lighting in order portions of building to energy efficient LED. |
| 5. | Recreation Dept. | 35,000.00 | General Park Improvements- Water Front/
Boat Launch (coincides with 3 foot draw down -
engineering is estimated @ \$7,100). |
| 6. | Recreational Path | 75,000.00 | Construct New Path Downtown Linking to Barkhamsted. |
| 7. | Downtown Imp. | 30,000.00 | Sidewalks & Lighting @ \$30,000. |
| 8. | Truck (Big) Financed. | 55,000.00 | New International - Financed for 3 years (2 of 3). |
| 9. | Town Garage | 50,000.00 | Sinking Fund for Future Acquisition of Land and Cost of
Improvements for New Town Garage
Expense is 1 of 3. |

470,000.00

Capital Project List 2017-2018 - Proposed

1.	Land Use Car	35,000.00	Replace 2004 GMC Jimmy.
2.	Revaluation	100,000.00	Mandated - Vision Appraisal Estimate of \$200,000. Expense is payment 1 of 2 - (last full cost \$185,000).
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	20,000.00	Replace Heat Pumps (3) in Town Hall.
5.	Recreation Dept.	35,000.00	General Park Improvements - Field House Siding.
6.	Stedman Rd. Repair	75,000.00	Initial work to reopen closed road.
7.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
8.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 2 of 3.
9.	Truck (Big) Financed.	55,000.00	New International - Financed for 3 years (3 of 3).
10.	Town Hall Equipment	20,000.00	New Phone System for Town Hall
11.	Excavator	35,000.00	Replaces 12 year old unit w/larger model. price off-set by trade in.

465,000.00

Capital Project List 2018-2019 - Proposed

1.	Police Car	45,000.00	Increases Fleet to 4 Cars for New Constable (Taurus Interceptor/AWD).
2.	Revaluation	100,000.00	Mandated - Vision Appraisal Estimate of \$200,000. Expense is payment 2 of 2 (last full cost \$185,000).
3.	Technology	10,000.00	Recurring-used every year.
4.	Town Hall Equip.	80,000.00	Replace Furnace in Town Hall with redundant system.
5.	Recreation Dept.	40,000.00	General Park Improvements- (Skate Park Fence & Berkshire Kitchen.
6.	Garage Equipment	30,000.00	Used Paving Box, Compactor for Tractor, Curber, etc.
7.	Bridge Imp.	50,000.00	Improvements required by State Inspection. Steele Road footings/support repair.
8.	Downtown Imp.	30,000.00	Sidewalks & Lighting @ \$30,000.
9.	Town Garage	50,000.00	Sinking Fund for Future Aquisition of Land and Cost of Improvements for New Town Garage Expense is 3 of 3.

435,000.00

Capital Project List 2019-2020 - Proposed

- | | | | |
|----|------------------------------|------------|---|
| 1. | Plow Truck | 65,000.00 | Replace F550 - Smaller utility truck. |
| 2. | Pedestrian Bridge | 100,000.00 | Connects downtown to new development. |
| 3. | Technology | 10,000.00 | Recurring-used every year. |
| 4. | Town Hall Equip. | 25,000.00 | New car/truck radios required by state mandate. |
| 5. | Recreation Dept. | 40,000.00 | General Park Improvements-
Field House Septic. |
| 6. | Garage Equipment | 80,000.00 | Dump Bodies (2 @ \$40,000) for Internationals. |
| 7. | Bridge Imp. | 25,000.00 | Improvements required by State Inspection. |
| 8. | Downtown Imp. | 30,000.00 | Sidewalks & Lighting @ \$30,000. |
| 9. | Village Parking
Expansion | 100,000.00 | Increasing parking capacity in downtown. |

475,000.00