WPCA - Update

- WPCA Renewed Sense of Timing/Urgency & Commitment
 - Orientated To Outcomes Based Results
 - Doubled Meeting Schedule "Homework"
 - Targeted Initiatives (*)

(*) Planning

- Mapping Future Expansion
- DEEP/USDA Liaison Ensuring Possible Funding
- Selection Of Engineering Firm Professionals To assist With Planning – CDM Smith
- Planning Application Grant (Content DEEP Approved)

(*) Financial Oversight

- Improved Receivables Response (28) customers on "Plans"
- Outstanding Lien Placement (20 properties) \$8.5K+
- Current Fees/Charges Now Reflect Costs
- Rate Stabilization Second Year No Increase
- Timely Town Debt Transfers

(*) Legal/Regulatory/Procedural

- Retained Competent & Responsive Legal Counsel
- Placed Non-Compliant Customers On Notice (Have Collected More Than \$20.8K+ To-Date)
- Working Abutter Connections & Assessment Issue
- Currently Under Review Rules, Regulations, & Ordinances

(*) Day-To-Day

- Pro-active Maintenance Programs Sewer/Water
- Partnering With 1st Fire District To Improve Downtown Fire Fighting Capability
- Cleared 1200' Of Brush & Trees on Jones Mtn. Trunk Line (Seeking Proposals For Video Review of Trunk Line)
- Vacancy Need To Recruit <u>User</u> To WPCA